

Franklin Square Restoration Preliminary Budget Estimate

Original Scope	Park Only	Streets Only
Sidewalks	\$712,062	749,200
Tree Planting	\$23,400	
Benches	\$26,844	
Lighting	\$141,200	
Monument	1,750,000	
Furnishings	25,830	
Drinking Fountain	0	
Limestone Curbing	77,261	209,776
Playground Equipment	0	
Corner Ramps		
Canine Use		
Street Paving		12,825,092
Street Lighting	145,500	527,000
Landscape Beds	5,000	
Architect/Engineer	174,426	858,664
Sub-Total	<u>\$3,081,523</u>	<u>15,169,732</u>

Total **\$3,081,523** **15,169,732**

Additional Scope

Cannon & Carriages	\$15,000	
Traffic Calming		
ADA Access		
Monument Lighting	\$23,300	
Sub-Total	<u>\$38,300</u>	<u>0</u>
Totals	3,119,823	15,169,732
Grand Total Park	3,119,823	
Grand Total Park & Streets		18,289,555